Proposals for 2015 Feed Bill For Consideration by the Legislative Council Nov. 11, 2014

1. December Training

\$ 42,272

Additional Training: Budget Training, Ethics, Decorum, Other Topics. Anticipates full attendance. A portion of the costs to hold a second training are included in current feed bill budget (Presiding Ofcr, Committee on Committees, Rules Trainings).

2. IT/Communications Allowance

\$ 105,000

The feed bill currently provides an IT Allowance of \$1,000 for 120 legislators. This additional amount would provide \$1,500 for 150 legislators.

3. Permanent Chamber/Party Staff

\$ 241,976

Provides for four part-time positions (20 hrs per wk), one for each caucus. Pay rate is that of Aide to Leadership. This estimate does not include health insurance or retirement.

3. Additional House, Senate Operations

\$ 20,000

The feed bill currently provides \$52,600 (each chamber) for office supplies, postage, printing, name badges and other misc. operating expenses. This additional amount (\$10,000 each chamber) would provide for furniture or other one-time expenses, if it is determined that a need exists.